

George C Wallace State Community College-Hanceville

OPE ID: 00787100

GENERAL INFORMATION

Location: 801 Main St NW Hanceville, AL 35077-2000

Phone: (256) 352-8000

Number of Full-time Undergraduates: 2,230

Men: 844

Women: 1,386

ATHLETIC DEPARTMENT INFORMATION

Director: Paul Bailey

Address:

801 MAIN ST NW HANCEVILLE, AL 35077-2000

Reporting Year: 09/01/2022 - 08/31/2023

Reporting Official: Kristen Holmes

Title: Vice President for Students

Phone: (256) 352-8340

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	37	N/A
Basketball	13	14
Golf	8	8
Softball	N/A	27
Tennis	11	7
Track and Field, X-Country	15	8
Volleyball		17
Total Participants Men's and Women's Teams	84	81
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	84	81

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Golf		1		1					1
Tennis		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	5	2	3	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Golf		1		1					1
Softball		1	1						1
Tennis		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1	1						1

Coaching Position Totals	0	5	2	3	0	1	1	0	6
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Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$35,371	\$35,906
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$46,176	\$44,604
Number of FTEs Included in Average	3.83	4.83

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Golf		0		0					0
Tennis									0
Track and Field,X-Country		1		1					1
Coaching Position Totals	0	3	0	3	0	0	0	0	3

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1

Golf									0
Softball						1		1	1
Tennis									0
Track and Field, X-Country		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	1	0	1	0	3	0	3	4

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,399	\$8,799
Number of Assistant Coaches Included in Average	3	4
Average Annual Institutional Salary per FTE	\$17,377	\$16,294
Number of FTEs Included in Average	1.45	2.16

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$458,697	\$473,995	\$932,692
Ratio (percent)	49	51	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$895	\$11,640	14	\$1,074	\$15,030	\$26,670
Baseball	37	\$399	\$14,761	N/A	N/A	N/A	\$14,761
Golf	8	\$1,180	\$9,442	8	\$1,296	\$10,365	\$19,807
Softball	N/A	N/A	N/A	27	\$515	\$13,899	\$13,899
Tennis	11	\$749	\$8,244	7	\$1,186	\$8,300	\$16,544
Track and Field,X-Country	15	\$349	\$5,229	8	\$404	\$3,229	\$8,458
Volleyball				17	\$570	\$9,690	\$9,690
Total Operating Expenses Men's and Women's Teams	84	N/A	\$49,316	81	N/A	\$60,513	\$109,829

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$249,543	\$181,822	\$431,365
Total Expenses of all Sports, Except Football and Basketball, Combined	\$520,364	\$642,857	\$1,163,221
Total Expenses Men's and Women's Teams	\$769,907	\$824,679	\$1,594,586
Not Allocated by Gender/Sport	N/A	N/A	\$322,143
Grand Total Expenses	N/A	N/A	\$1,916,729

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$239,634	\$178,800	\$418,434
Total Revenues of all Sports, Except Football and Basketball, Combined	\$530,273	\$645,879	\$1,176,152
Total Revenues Men's and Women's Teams	\$769,907	\$824,679	\$1,594,586
Not Allocated by Gender/Sport	N/A	N/A	\$322,143
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,916,729

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Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$176,855	\$215,436	\$392,291
2 Total of Assistant Coaches' Salaries	\$25,197	\$35,196	\$60,393
3 Total Salaries (Lines 1+2)	\$202,052	\$250,632	\$452,684
4 Athletically Related Student Aid	\$458,697	\$473,995	\$932,692
5 Recruiting Expenses	\$0	\$0	\$0
6 Operating (Game-Day) Expenses	\$49,316	\$60,513	\$109,829
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$710,065	\$785,140	\$1,495,205
8 Total Expenses for Teams	\$769,907	\$824,679	\$1,594,586

9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$59,842	\$39,539	\$99,381
10	Not Allocated Expenses			\$322,143
11	Grand Total Expenses (Lines 8+10)			\$1,916,729
12	Total Revenues for Teams	\$769,907	\$824,679	\$1,594,586
13	Not Allocated Revenues			\$322,143
14	Grand Total Revenues (Lines 12+13)			\$1,916,729
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

All unspent monies from athletics goes back into the general fund.

